

### 2025/26 Quarter 4 Action Plan Summary Report

Code	Key Priority	Project Summary	Budget	Progress in Quarter 4	Q4 allocation
BCC1	All 4 themes – projects will be aligned to relevant theme	<b>Good Relations Small Grants Prog</b> Criteria focusing on the 4 T:BUC themes and providing opportunities for organisations across Belfast to engage in activities which promote Good Relations.	<b>Total: £160,000</b>	48 projects awarded letters of offer in Q1 continuing to be delivered.	<b>£0</b>
BCC2	Cultural expression	<b>St Patrick's Day Civic Events programme</b> to embed Good Relations Outcomes into events marking the celebration of Saint Patrick's Day.	<b>Total: £20,000</b>	Programme agreed to support an inclusive carnival parade in March 2026	<b>£0</b>
BCC3	Cultural expression	<b>Positive Cultural Expression Programme</b> – to facilitate the positive expression of cultural heritage through the provision of bonfire beacons on the 11 July.	<b>Total: £40,000</b>	All activity delivered in Q2.	<b>£0</b>
BCC4	Shared Community	<b>Civic Engagement and Learning Programme</b> To develop and deliver a range of programmes of events and training on good relations/diversity issues.	<b>Total: £20,000</b>	March Migrant Forum meeting Staff anti-racism training	<b>£304</b> <b>£3,200</b> <b>Total: £3,504</b>
BCC5	Shared Community	<b>Minority Ethnic Equality and Inclusion Programme</b> To facilitate partnership working on the inclusion and participation of new communities. This programme will build on this engagement and continue to support initiatives that seek to support the integration and inclusion of all Communities, through good relations related projects as well as supporting advice giving organisations.	<b>Total: £70,000</b>	Support for the Happy Women's Group for events marking International Women's Day	<b>£700</b>  <b>Total: £700</b>
BCC6	Safe Community	<b>Interface Engagement Programme</b> Work with a range of internal and external stakeholders to identify strategic projects that will: <ol style="list-style-type: none"> <li>1. develop and deliver a city-wide initiative on anti-sectarianism and anti-racism to include other agencies and government</li> <li>2. support progress towards the softening, transformation and/or removal of interface barriers.</li> </ol>	<b>Total £70,000</b>	Programme by Imagine Peace Barriers for International Women's Day	<b>£3,950</b>  <b>Total: £3,950</b>
BCC7	Children & Young people	<b>Shared Education Schools Programme</b> This initiative will be delivered in partnership with Education Authority and will focus on developing the Pupil Voice in Shared Education Partnerships.  4 Post-Primary Shared Education Partnerships (220 pupils) will be recruited onto the programme. The purpose of the programme is to engage pupils from different communities in a range of Pupil Voice		Events delivered in March 2026	<b>£0</b>

		Programmes that seek to explore sensitive and controversial issues through a variety of engagement sessions.	<b>Total £20,000</b>		
BCC 8	All 4 themes – projects will be aligned to relevant theme	<b>Strategic Connections and Support Programme</b> The aim of the Programme is to target resources through a Strategic Connections and Support Programme distributed on a themed basis for localised programmes, events and activities – across the City.	<b>Total £48,862.20</b>		<b>£0</b>
			<b>£448,862.20</b>	<b>Quarter 1 allocation</b>	<b>£271,990.67</b>
			<b>£448,862.20</b>	<b>Quarter 2 allocation</b>	<b>£88,716.67</b>
			<b>£448,862.20</b>	<b>Quarter 3 allocation</b>	<b>£65,350.66</b>
			<b>£448,862.20</b>	<b>Quarter 4 allocation</b>	<b>£8,154.00</b>
			<b>£448,862.20</b>	<b>Total allocation</b>	<b>£434,212.00</b>